



FY 2026–27 Budget at a Glance

City of La Cañada Flintridge



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FY 2026–27 Budget at a Glance

Greetings,

City of La Cañada Flintridge residents!

At the City of La Cañada Flintridge, ensuring our financial health while delivering high-quality municipal services is among our highest priorities. The Fiscal Year 2026-27 Budget serves as our roadmap for the coming year, directly reflecting the community's most valued priorities: enhanced public safety, vibrant parks and improved streets and roads. Guided by community input, the City Council adopted Vision, Mission and Values statements, and alongside our 2025-27 strategic goals, these principles are woven into this budget to shape our community's future.

With Deep Gratitude,
Daniel Jordan, Ph.D.
City Manager

VISION

La Cañada Flintridge is a place where people of all ages and backgrounds belong, rooted in small-town character, strengthened by community connection, served by a vibrant local economy and prepared for a safe, sustainable future.

MISSION

Our mission is to serve La Cañada Flintridge by delivering excellent municipal services, safeguarding the public and stewarding City resources and partnerships to encourage an engaged and welcoming community.

VALUES



Integrity



Service



Stewardship



Community

Six Strategic Goals



Deliver Effective Public Safety Services Addressing Crime, Traffic and Natural Disaster Risks



Continue Responsible Fiscal Management



Strengthen Community Engagement and Partnerships with Local Institutions



Improve Environmental Health, Parks, Recreation Facilities and Open Space



Deliver Excellent City Operations



Drive Economic Development and Support Local Businesses

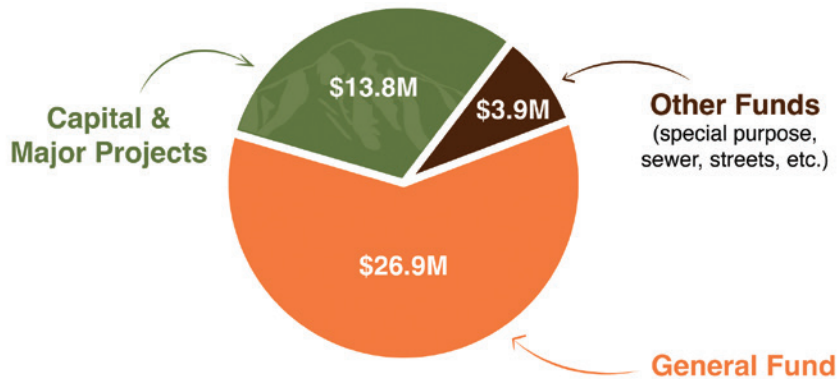


Budget Pulse

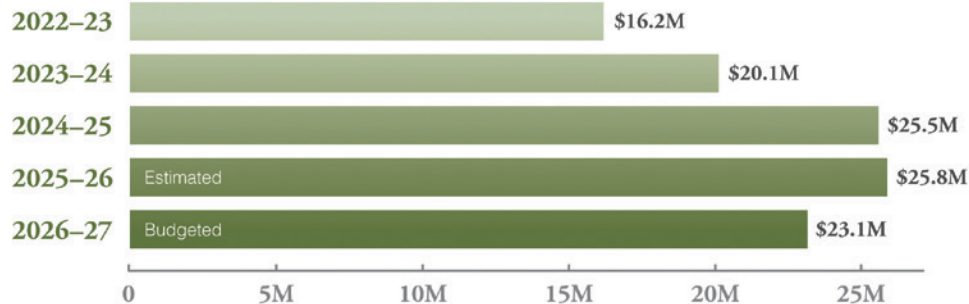
The City's adopted FY 2026-27 Budget totals \$44.6 million and supports vital services, programs and infrastructure across La Cañada Flintridge. The General Fund is the largest segment of this budget, covering everyday operations such as law enforcement, public works, planning and administration. The City continues to maintain robust reserves, projected at \$23.1 million, ensuring long-term financial stability and preparedness for unforeseen challenges.



FY 2026–27 Budget Categories

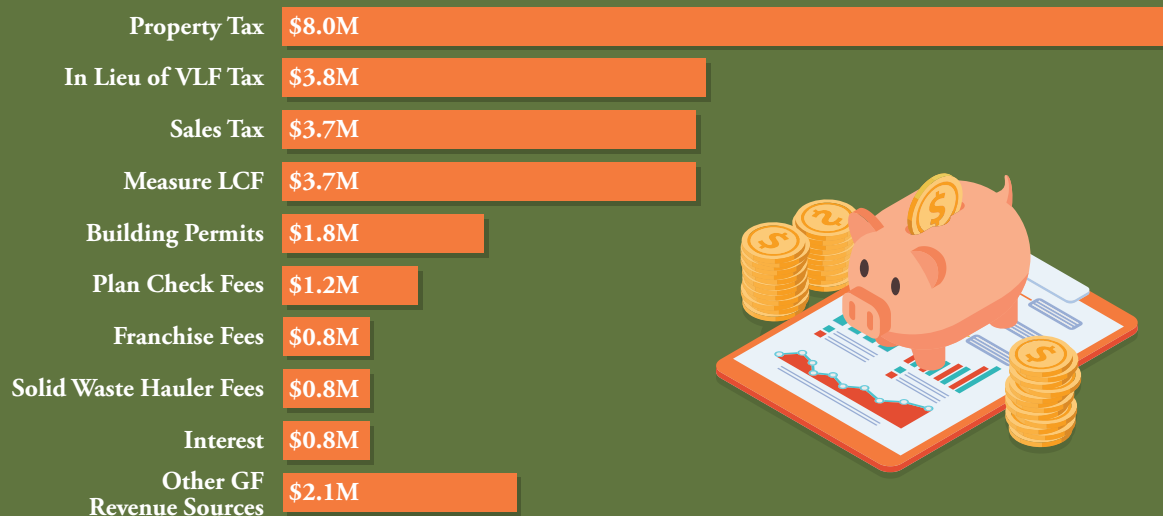


General Fund Balances Over Time



A Guide to City Revenue

Behind every City service are the revenue sources that fund them. The General Fund supports the majority of core operations, with nine primary sources generating over 92% of that revenue. Measure LCF, the voter-approved sales tax, is projected to generate approximately \$3.7 million in FY 2026-27.

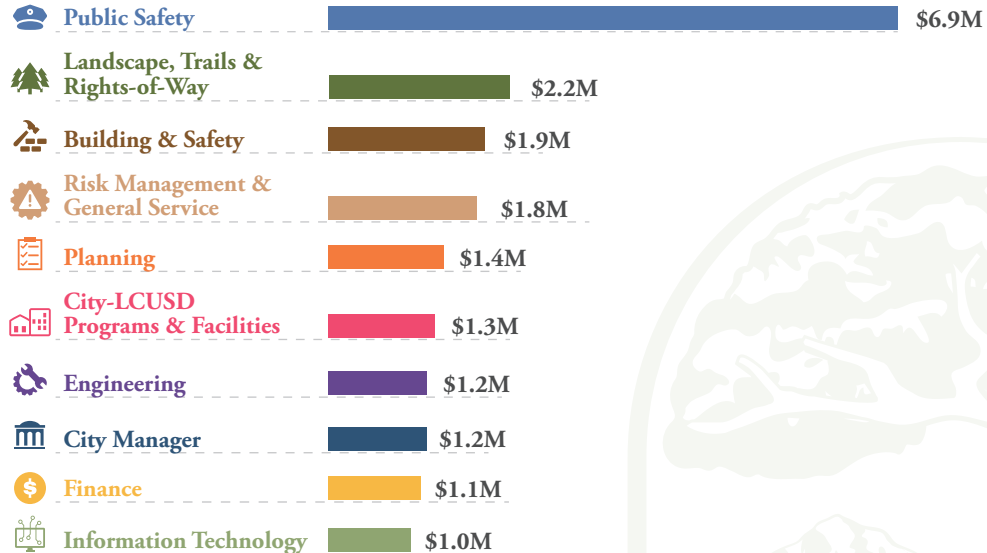




Investing in City Services

Top Spending Areas (General Fund)

For FY 2026-27, the largest portion of General Fund expenditures — more than 25% — is dedicated to public safety, encompassing our law enforcement contract and emergency preparedness. Additional significant investments focus on building and safety services, risk management and planning.





Investing Today, Ready for Tomorrow

The City is directing \$13.3 million toward 24 capital improvement projects designed to maintain and upgrade essential infrastructure throughout La Cañada Flintridge. These projects align with community priorities, focusing on road safety, accessibility and recreational spaces. These efforts help ensure that the City remains a safe, well-maintained and attractive place to live.



Infrastructure Improvements



Foothill Boulevard Dip Project



**Citywide Street
Resurfacing Project**



**Memorial Park Playground
Equipment Project**



**Pedestrian Crossing Project
at Foothill Boulevard and
Indiana Avenue**

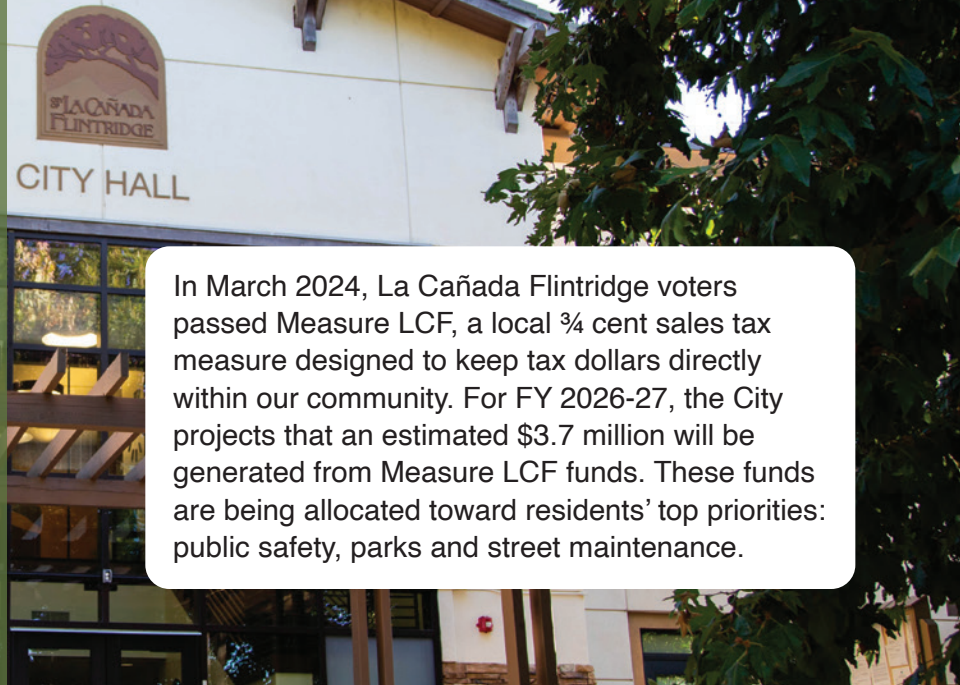


**Mid-block Crosswalk Project
at 200 Foothill Boulevard**

FY 2026–27 Measure LCF at Work



In March 2024, La Cañada Flintridge voters passed Measure LCF, a local $\frac{3}{4}$ cent sales tax measure designed to keep tax dollars directly within our community. For FY 2026-27, the City projects that an estimated \$3.7 million will be generated from Measure LCF funds. These funds are being allocated toward residents' top priorities: public safety, parks and street maintenance.

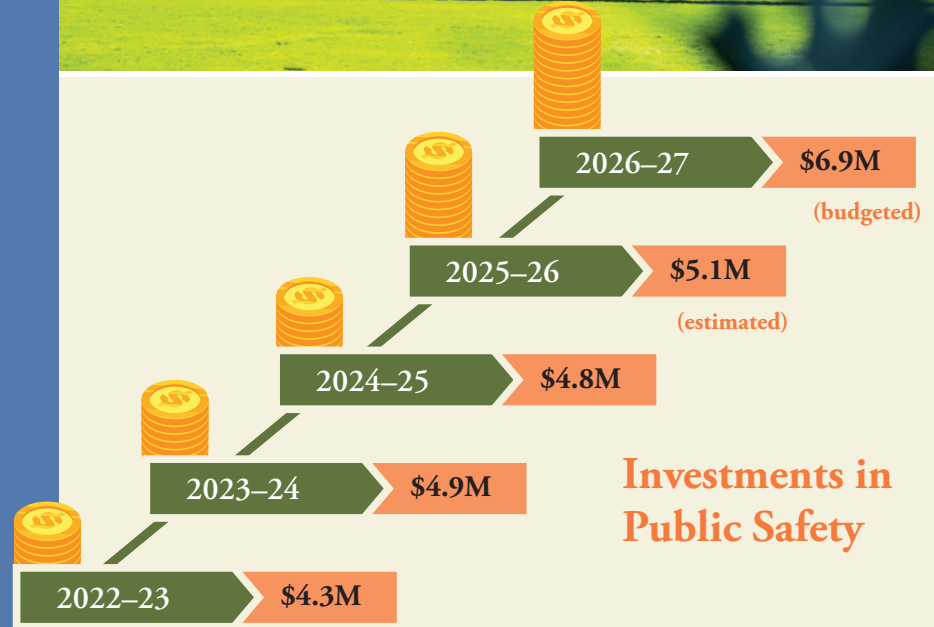




Public Safety

Safety in La Cañada Flintridge

Public safety continues to be the City's foremost priority and largest investment. In FY 2026-27, \$6.9 million is allocated to public safety, funding our dedicated law enforcement contract, emergency management and traffic safety initiatives. New investments this year include e-bikes for specialized operations, enhanced Automated License Plate Readers (ALPR), a Flock LPR Speed Feedback Trailer, drone technology for aerial visibility and a comprehensive Citywide Evacuation Plan.



Looking to the Future

The FY 2026-27 Budget positions the City to meet current service needs while preparing for future challenges. Through responsible fiscal management and targeted investments, the City is focusing resources on the areas residents consistently identified as priorities: public safety, streets and roads, parks and community infrastructure.



Key Focus Areas:



Public Safety and Emergency Readiness

Investments in law enforcement services, emergency preparedness, traffic safety and disaster planning, including the Citywide Evacuation Plan and enhanced public safety tools.



Streets, Mobility and Infrastructure

Continued funding for roadway maintenance, pavement rehabilitation and pedestrian safety improvements, including the Foothill Boulevard “Dip” Project, Citywide Street Resurfacing projects and crossing improvements.



Parks, Facilities and Community Spaces

Support for parks, recreation amenities and shared community facilities, including Memorial Park playground equipment replacement, Mayor’s Discovery Park improvements and ongoing maintenance of landscapes, trails and rights-of-way.



City Highlights & Get Involved

The Budget represents much more than a financial spreadsheet; it is a reflection of our shared community values. The City is dedicated to partnering with residents to cultivate a thriving future.

Learn more or share feedback at
[LCF.ca.gov](https://lcf.ca.gov).

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LCF in the Know



Council-Supported Community Investments



\$563,000 in funding awarded to 14 local community organizations to support their missions and benefit the La Cañada Flintridge community.



Ongoing infrastructure and safety updates to ensure the thoughtful preservation of our community character.



Public budget hearings and study sessions are open to all residents, with budget materials available online.



Budget documentation, presentations and financial resources available at **[LCF.ca.gov/CAFR](https://lcf.ca.gov/CAFR)**.

